ADOPTED BUDGET  
For Fiscal Year 2018-2019  
LEVY BASED ON EVERY $100.00 VALUATION

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Real Estate</th>
<th>Public Service</th>
<th>SCC Corporation</th>
<th>Personal Property</th>
<th>Personal Property</th>
<th>Machinery Tools</th>
<th>Merchants Capital</th>
<th>Air Craft</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$0.55</td>
<td>$0.55</td>
<td>$4.05</td>
<td>$4.05</td>
<td>$2.90</td>
<td>$1.00</td>
<td>$0.55</td>
<td></td>
</tr>
</tbody>
</table>

**Revenues**  
LOCAL REVENUE  
Real Estate 11,912,000  
Personal Property Taxes 2,852,000  
Other Local Taxes 571,000  
Penalties / Interest 340,000  
Local Sales / Use Tax 854,000  
Utility Tax 348,000  
Motor Vehicle License 335,000  
Permits / License 82,500  
Use Money / Property 125,500  
Other Local Revenue 91,200  
**Total Local Revenue** 17,511,200

State Revenues for Local Government  
Non Categorical Aid 1,612,914  
Categorical Aid 1,646,274  
**Total State Revenue** 3,259,188  
Total Federal Revenue 422,000  
**Total General Fund Revenue** 21,192,388

**School Revenues**  
State Schools 13,917,399  
Federal School Revenue 2,365,719  
**Total School Revenues** 15,283,118

**Cafeteria Fund**  
Beginning Balance 200,000  
Cafeteria Revenue 1,051,732  
**Total Cafeteria** 1,251,732  
School Local Revenue 342,000  
**Total Schools** 17,876,850

**VPA Revenue**  
VPA State 550,061  
VPA Federal 1,010,425  
**Total VPA** 1,561,386  
Comprehensive Services 1,274,544  
**Total VPA & Comp Services** 2,835,930

**Transfers to General Fund**  
From Sheriff's Fund 16,637  
From Water Fund 175,000  
**Total Transfers In** 191,637

**Beginning Yr Balance - Solid Waste** 500,000  
**Total Beginning Year Balance** 6,176,385

**Total Revenue + Beginning Year Balance** 48,273,190

**Water Revenue** 1,381,524  
**Sewer Revenue** 501,873  
**Total Utilities Revenue** 1,883,397  
**Total Revenue** 50,156,587

**Expenses**  
**GENERAL FUND**  
Co/Adm/Finance 1,156,296  
Electoral / Registrar 166,826  
Courts 456,442  
Law Enforcement 2,110,295  
Regional Jail 500,000  
Commonwealth Attorney 478,031  
Fire / Ambulance 542,537  
Building Inspection 128,750  
Animal Control 159,451  
Solid Waste / Recycle 807,125  
General Properties 744,535  
E-911/ Information Technology 343,770  
Health Department 121,179  
Parks / Recreation 167,991  
Planning / Zoning 122,831  
Extension Service 90,698  
Library 189,136  
Other Agencies 220,446  
**Total Government Expenses** 9,084,607

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**NOTE:**  
This Proposed Budget is contingent upon the receipt of all federal, state & local funding.